THE NELSON MANDELA BAY MUNICIPALITY
ELECTRICITY TARIFF FOR THE 2016/17 FINANCIAL YEAR
(ALL PRICES ARE VAT EXCLUSIVE)

Council has revised and approved the inclining block tariffs to be charged to domestic customers in the 2016/17 financial year as follows:

ATTP domestic customers

IBT bracket	2015/16 old tariff	% increase	2016/17 new tariff
0 - 75 kWh	0.771	7.64%	0.830
75 - 350 kWh	0.847	7.64%	0.911
350 - 600 kWh	1.405	7.64%	1.513
600 - 900 kWh	1.554	7.64%	1.673
900 + kWh	1.663	7.64%	1.790

Non-ATTP domestic customers

IBT bracket	2015/16 old tariff	% increase	2016/17 new tariff
0 - 350 kWh	1.177	8.64%	1.279
350 - 600 kWh	1.405	8.64%	1.527
600 - 900 kWh	1.554	8.64%	1.689
900 + kWh	1.663	8.64%	1.807

Non-ATTP domestic customers – time-of-use tariff

Council has revised the current status of domestic customers participating on the Roof Top Solar Programme and has approved a new time-of-use tariff to be charged to domestic customers in the 2016/17 financial year as follows:

IBT bracket	2015/16 old tariff	% increase	2016/17 new tariff	Unit of measurement
Winter				
Monthly basic charge	0.00	0.00%	60.00	Rand
Energy : Peak	0.00	0.00%	1.750	c/kWh
Energy : Standard	0.00	0.00%	1.700	c/kWh
Energy : Off-peak	0.00	0.00%	1.250	c/kWh
Summer				
Monthly basic charge	0.00	0.00%	60.00	Rand
Energy : Peak	0.00	0.00%	1.750	c/kWh
Energy : Standard	0.00	0.00%	1.700	c/kWh
Energy : Off-peak	0.00	0.00%	1.250	c/kWh

Council has revised and approved the electricity tariffs to be charged to the different business customer categories in the 2016/17 financial year as follows:

SMALL BUSINESS 230 VOLT					
	2015/16 old tariff	**% increase**	**2016/17 new tariff**	**2016/17 (VAT inclusive)**	**Unit of measurement**
Credit meters					
Scale 32 Urban & Scale 37 Peri-Urban					
Monthly basic charge	166.75	7.64%	179.49	204.62	Rand
Energy charge	146.93	7.64%	158.15	180.29	c/kWh
Prepaid meters					
Tariff Code 32 Prepaid Urban & Tariff Code 37 - Prepaid Peri-Urban					
Energy charge	146.93	7.64%	158.15	180.29	c/kWh
MEDIUM BUSINESS 400 VOLT					
	2015/16 old tariff	**% increase**	**2016/17 new tariff**	**2016/17 (VAT inclusive)**	**Unit of measurement**
Single Rate - Scale 33 Urban & Scale 38 Peri-Urban (supplies below 200 KVA)					
Winter					
Monthly basic charge	365.72	100%	720.00	820.80	Rand
Energy charge	202.04	1.00%	204.06	232.63	c/kWh
Summer					
Monthly basic charge	365.72	100%	720.00	820.80	Rand
Energy charge	120.18	7.64%	129.36	147.47	c/kWh
Multi Rate - Scale 60 Urban & Scale 61 Peri-Urban					
Monthly basic charge	727.99	-1%	720.00	820.80	Rand
Energy charge	188.98	7.64%	203.42	231.90	c/kWh
Energy charge : Off-peak	60.47	7.64%	65.10	74.21	c/kWh

MEDIUM BUSINESS 400 VOLT					
	2015/16 old tariff	**% increase**	**2016/17 new tariff**	**2016/17 (VAT inclusive)**	**Unit of measurement**
Metered Demand - Scale 34 Urban & Scale 39 Peri-Urban (supplies equal to or above 200 KVA – minimum charge 70 KVA)					
Winter					
Monthly basic charge	365.72	100%	720.00	820.80	Rand
Energy charge	158.76	1.00%	160.35	182.80	c/kWh
Demand charge per KVA	105.62	7.64%	113.69	129.61	Rand
Summer					
Monthly basic charge	365.72	100%	720.00	820.80	Rand
Energy charge	80.58	7.64%	86.74	98.88	c/kWh
Demand charge per KVA	105.62	7.64%	113.69	129.61	Rand
Time-of-use - Scale 34T Urban & Scale 39T Peri-Urban (supplies above 200 KVA)					
Winter					
Monthly basic charge	365.72	100%	720.00	820.80	Rand
Demand charge per KVA	107.74	7.64%	115.98	132.22	Rand
Energy : Peak	440.44	1.00%	444.85	507.13	c/kWh
Energy : Standard	114.54	7.64%	123.29	140.55	c/kWh
Energy : Off-peak	61.25	7.64%	65.93	75.16	c/kWh
Summer					
Monthly basic charge	365.72	100%	720.00	820.80	Rand
Demand charge per KVA	107.74	7.64%	115.98	132.22	Rand
Energy : Peak	122.99	7.64%	132.38	150.91	c/kWh
Energy : Standard	75.34	7.64%	81.10	92.45	c/kWh
Energy : Off-peak	52.75	7.64%	56.78	64.73	c/kWh
Tariff Code 33 Prepaid Urban & Tariff Code 38 Prepaid Peri-Urban					
Energy charge	155.35	7.64%	167.22	190.63	c/kWh
LARGE BUSINESS 6600 VOLT AND ABOVE					
	2015/16 old tariff	**% increase**	**2016/17 new tariff**	**2016/17 (VAT inclusive)**	**Unit of measurement**
Peak & Off-Peak - Scale 35P (alternative rate)					
Winter					
Monthly basic charge	2,724.37	7.64%	2,932.52	3,343.07	Rand
Energy charge	137.94	1.00%	139.32	158.82	c/kWh
Demand charge per KVA Peak/Off-peak	105.62	7.64%	113.69	129.61	Rand

LARGE BUSINESS 6600 VOLT AND ABOVE					
	2015/16 old tariff	**% increase**	**2016/17 new tariff**	**2016/17 (VAT inclusive)**	**Unit of measurement**
Summer					
Monthly basic charge	2,724.37	7.64%	2,932.52	3,343.07	Rand
Energy charge	68.93	7.64%	74.20	84.59	c/kWh
Demand charge per KVA Peak/Off-peak	105.62	7.64%	113.69	129.61	Rand
Metered Demand - Scale 35 Urban & Scale 30 Peri-Urban (minimum charge 70 KVA)					
Winter					
Monthly basic charge	2,724.37	7.64%	2,932.52	3,343.07	Rand
Energy charge	137.94	1.00%	139.32	158.82	c/kWh
Demand charge per KVA	105.62	7.64%	113.69	129.61	Rand
Summer					
Monthly basic charge	2,724.37	7.64%	2,932.52	3,343.07	Rand
Energy charge	68.93	7.64%	74.20	84.59	c/kWh
Demand charge per KVA	105.62	7.64%	113.69	129.61	Rand
Time-of-use - Scale 40T Urban & Scale 40R Peri-Urban (supplies above 200 KVA)					
Winter					
Monthly basic charge	2,724.37	7.64%	2,932.52	3,343.07	Rand
Demand charge per KVA	105.62	7.64%	113.69	129.61	Rand
Energy : Peak	379.47	1.00%	383.26	436.92	c/kWh
Energy : Standard	107.59	7.64%	115.81	132.02	c/kWh
Energy : Off-peak	61.25	7.64%	65.93	75.16	c/kWh
Summer					
Monthly basic charge	2,724.37	7.64%	2,932.52	3,343.07	Rand
Demand charge per KVA	105.62	7.64%	113.69	129.61	Rand
Energy : Peak	105.96	7.64%	114.06	130.03	c/kWh
Energy : Standard	70.78	7.64%	76.89	87.65	c/kWh
Energy : Off-peak	52.75	7.64%	56.78	64.73	c/kWh

Council has revised and approved the large business tariff for customers with a maximum demand of 30 MVA and above, taking their supply at 132 kV as Eskom's megaflex tariff charged to NMBM, plus 3%:

Time-of-use (supplies above 30 MVA) Eskom plus 3%					
	2016/17 Eskom tariff	**% increase**	**2016/17 new tariff**	**2016/17 (VAT inclusive)**	**Unit of measurement**
Winter					
Monthly basic charge	-	-	2,932.52	3,343.07	Rands
Demand charge per KVA	33.92	3%	34.94	39.83	Rand
Energy : Peak	271.10	3%	279.23	318.32	c/kWh
Energy : Standard	82.10	3%	84.56	96.40	c/kWh
Energy : Off-peak	44.60	3%	45.94	52.37	c/kWh
Summer					
Monthly basic charge	-	-	2,932.52	3,343.07	Rands
Demand charge per KVA	33.92	3%	34.94	39.83	Rand
Energy : Peak	88.42	3%	91.08	103.83	c/kWh
Energy : Standard	60.86	12%	68.16	77.70	c/kWh
Energy : Off-peak	38.60	12%	43.24	49.29	c/kWh

INVESTMENT TARIFF

Council has revised the current status of businesses investing in energy initiatives or the Renewable Energy Programme in the NMBM and approved the investment tariff to be charged to these customers in the 2016/17 financial year as follows:

	2015/16 old tariff	**% increase**	**2016/17 new tariff**	**2016/17 (VAT inclusive)**	**Unit of measurement**
Energy charge	0.00	0.00%	150.00	171.00	c/kWh